



## 2007-2008 Profile of McLaughlin School District 15-2

601 South Main, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$416,075	\$22,285	\$72,769	\$0
County	\$5,897	\$0	\$0	\$0
State	\$2,000,881	\$0	\$155,959	\$0
Federal	\$1,148,701	\$53,896	\$261,698	\$0
<b>Total</b>	<b>\$3,571,554</b>	<b>\$76,181</b>	<b>\$490,426</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$142,258
Other Special Revenue	\$2,382,256	\$0
Enterprise Funds	\$179,074	\$227,580

### Ending Fund Balance

General	\$399,238
Capital Outlay	\$100,736
Special Education	\$39,939
Pension	\$0

### State Aid

General Aid	\$1,938,065
Special Education	\$155,959
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,094,024</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,876,966	\$127,529	\$641,982	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$253,350	\$15,358	\$0	\$0
Administration Services	\$584,011	\$0	\$0	\$0
Transportation Services	\$251,688	\$0	\$1,450	\$0
Other Support Services	\$716,410	\$437,145	\$0	\$0
Community Services	\$79,456	\$0	\$0	\$0
Non-Programmed	\$32,059	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$130,402	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,924,342</b>	<b>\$580,032</b>	<b>\$643,432</b>	<b>\$0</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$34,785,522
Owner Occupied	\$4,925,081
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$7,076,322
<b>Total</b>	<b>\$46,786,925</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$0.44
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2007 PK-12 Enrollment	418
Fall 2007 K-12 Fall Enrollment	390
Open Enrolled Students Rec'd	3
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	392.00
District Dropout Rate	10.3%
% Eligible for Free/Red. Lunch	
% Special Needs Students	20.8%
Students Transported	250
Student to Staff Ratio	8.6
District Attendance Rate	90.0%
Number of Graduates	17

### Enrollment

	ADA	ADM
K-8	251.096	274.162
9-12	97.945	113.826
<b>Total</b>	<b>349.041</b>	<b>387.988</b>

### Cost per ADM

General Fund Only	\$12,216
Educational Funds*	\$13,733

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$12,146
IDEA Part B	\$141,289
<b>Total</b>	<b>\$153,435</b>

### Special Education Placement Categories

Regular Classroom	58
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	16
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>87</b>

### American College Test (ACT)

English	13.9
Math	16.2
Reading	15.9
Science	15.2
Composite Score	15.4
Number Tested	13

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	28
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	35
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>87</b>

### Teaching Staff Data

Average Teacher Salary	\$34,562
Experience Adjusted Salary	\$36,530
Avg Years of Experience	12.0
% with Advanced Degrees	14.0%
Certified Instructional Staff	48.7
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.